

CONTUL DE EXECUTIE AL BUGETULUI LOCAL - CHELTUIELI
SECTIUNEA DE DEZVOLTARE
31.12.2021

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
5002						TOTAL CHELTUIELI	248.837.746	109.550.099	259.442.477	236.897.581	85.271.494	84.318.493	72.346.027	11.972.466	45.546.986
	01					CHELTUIELI CURENTE	193.910.958	103.284.369	198.521.386	197.442.086	61.049.902	61.049.902	52.176.245	8.873.657	7.646.415
	51					TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE			240.000	240.000	205.269	205.269	205.269		205.269
	51	02				Transferuri de capital			240.000	240.000	205.269	205.269	205.269		205.269
	51	02	29			Alte transferuri de capital catre institutii publice			240.000	240.000	205.269	205.269	205.269		205.269
	55					TITLUL VII ALTE TRANSFERURI			1.463.528	1.655.428	953.497	953.497	953.497		3.696.750
	55	01				A. Transferuri interne			1.463.528	1.655.428	953.497	953.497	953.497		3.696.750
	55	01	13			Programe de dezvoltare			1.231.411	1.266.811	748.701	748.701	748.701		3.491.954
	55	01	42			Transferuri din bugetul local catre asociatiile de dezvoltare intercomuni- tate			232.117	388.617	204.796	204.796	204.796		204.796
	58					TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE CADRULUI FINANCIAR 2014-2020	193.910.958	103.284.369	196.817.858	195.546.658	59.891.136	59.891.136	51.017.479	8.873.657	3.744.396
	58	01				Programe din Fondul European de Dezvoltare Regionala (FEDR)	191.971.502	102.307.291	191.971.502	190.700.302	56.805.875	56.805.875	48.170.787	8.635.088	1.512.361
	58	01	01			Finantarea nationala	30.409.216	17.277.244	30.409.216	30.479.428	10.387.141	10.387.141	9.358.773	1.028.368	72.453
	58	01	02			Finantarea externa nerambursabila	150.810.642	79.529.350	150.810.642	149.741.180	44.328.497	44.328.497	37.805.033	6.523.464	410.565
	58	01	03			Cheltuieli neeligibile	10.751.644	5.500.697	10.751.644	10.479.694	2.090.237	2.090.237	1.006.981	1.083.256	1.029.343
	58	02				Programe din Fondul Social European (FSE)	1.939.456	977.078	4.846.356	4.846.356	3.085.261	3.085.261	2.846.692	238.569	2.232.035
	58	02	01			Finantarea nationala	290.919	146.562	290.919	290.919	201.079	201.079	201.079		143.958
	58	02	02			Finantarea externa nerambursabila	1.648.537	830.516	4.497.299	4.497.299	2.843.674	2.843.674	2.605.105	238.569	2.059.010
	58	02	03			Cheltuieli neeligibile			58.138	58.138	40.508	40.508	40.508		29.067
	70					CHELTUIELI DE CAPITAL	54.926.788	6.265.730	60.921.091	39.455.495	24.264.404	23.311.403	20.212.594	3.098.809	37.900.571
	71					TITLUL XIII ACTIVE NEFINANCIARE	54.926.788	6.265.730	60.921.091	39.455.495	24.264.404	23.311.403	20.212.594	3.098.809	37.900.571
	71	01				Active fixe	54.926.788	6.265.730	60.808.482	38.355.886	23.232.664	22.279.663	19.558.705	2.720.958	36.788.106

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
			71	01	01	Constructii	45.266.345	2.560.565	47.939.660	25.548.637	15.400.712	14.447.712	12.773.591	1.674.121	16.764.313
			71	01	02	Masini, echipamente si mijloace de transport	1.712.272	1.305.164	1.836.390	1.722.990	1.604.585	1.604.585	1.535.617	68.968	16.135.632
			71	01	03	Mobilier, aparatura birotica si alte active corporale	2.159.291	160.551	2.324.324	964.004	810.223	810.222	485.803	324.419	1.533.928
			71	01	30	Alte active fixe (inclusiv reparatii capitale)	5.788.880	2.239.450	8.708.108	10.120.255	5.417.144	5.417.144	4.763.694	653.450	2.354.233
			71	03		Reparatii capitale aferente activelor fixe			112.609	1.099.609	1.031.740	1.031.740	653.889	377.851	1.112.465
			84			PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT					-42.812	-42.812	-42.812		
			85			Titlul XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT					-42.812	-42.812	-42.812		
			85	01		Plati efectuate in anii precedenti si recuperate in anul curent					-42.812	-42.812	-42.812		
			85	01	02	Plati efectuate in anii precedenti si recuperate in anul curent (SD)					-42.812	-42.812	-42.812		
5100	02					Partea I-a SERVICII PUBLICE GENERALE	1.344.400	153.760	1.344.400	1.330.900	518.400	518.400	391.137	127.263	10.217.246
5102						AUTORITATI PUBLICE SI ACTIUNI EXTERNE	1.344.400	153.760	1.344.400	1.330.900	518.400	518.400	391.137	127.263	10.217.246
			70			CHELTUIELI DE CAPITAL	1.344.400	153.760	1.344.400	1.330.900	518.400	518.400	391.137	127.263	10.217.246
			71			TITLUL XIII ACTIVE NEFINANCIARE	1.344.400	153.760	1.344.400	1.330.900	518.400	518.400	391.137	127.263	10.217.246
			71	01		Active fixe	1.344.400	153.760	1.344.400	1.330.900	518.400	518.400	391.137	127.263	10.217.246
			71	01	01	Constructii	35.000	35.000	35.000	35.000					9.267.999
			71	01	02	Masini, echipamente si mijloace de transport	105.400		105.400	105.400	45.339	45.339	45.339		460.876
			71	01	03	Mobilier, aparatura birotica si alte active corporale	159.000	18.760	159.000	283.000	195.475	195.475	151.302	44.173	53.259

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
			71	01	30	Alte active fixe (inclusiv reparatii capitale)	1.045.000	100.000	1.045.000	907.500	277.586	277.586	194.496	83.090	435.112
6000	02					Partea II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	843.777	685.277	843.777	804.447	754.316	754.316	689.623	64.693	740.229
6102						ORDINE PUBLICA SI SIGURANTA NATIONALA	843.777	685.277	843.777	804.447	754.316	754.316	689.623	64.693	740.229
			70			CHELTUIELI DE CAPITAL	843.777	685.277	843.777	804.447	754.316	754.316	689.623	64.693	740.229
			71			TITLUL XIII ACTIVE NEFINANCIARE	843.777	685.277	843.777	804.447	754.316	754.316	689.623	64.693	740.229
			71	01		Active fixe	843.777	685.277	843.777	804.447	754.316	754.316	689.623	64.693	740.229
			71	01	01	Constructii	40.265	40.265	40.265	40.265	40.264	40.264	40.264		198.723
			71	01	02	Masini, echipamente si mijloace de transport	639.421	574.421	639.421	632.421	632.331	632.331	574.421	57.910	398.930
			71	01	03	Mobilier, aparatura birotica si alte active corporale	70.291	26.791	70.291	34.321	34.284	34.284	27.501	6.783	127.845
			71	01	30	Alte active fixe (inclusiv reparatii capitale)	93.800	43.800	93.800	97.440	47.437	47.437	47.437		14.731
6500	02					Partea III-a CHELTUIELI SOCIAL-CULTURALE	59.477.831	30.980.132	68.619.034	69.486.616	18.919.632	17.966.631	14.694.213	3.272.418	7.623.645
6502						INVATAMANT	41.538.205	23.522.070	50.079.163	54.161.745	17.467.320	16.514.320	13.305.853	3.208.467	5.178.685
			01			CHELTUIELI CURENTE	40.338.205	23.507.195	43.245.105	43.245.105	9.191.759	9.191.759	6.896.558	2.295.201	1.384.899
			58			TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE									
						CADRULUI FINANCIAR 2014-2020	40.338.205	23.507.195	43.245.105	43.245.105	9.191.759	9.191.759	6.896.558	2.295.201	1.384.899
			58	01		Programe din Fondul European de Dezvoltare Regionala (FEDR)	40.338.205	23.507.195	40.338.205	40.338.205	7.447.022	7.447.022	5.390.390	2.056.632	112.587
			58	01	01	Finantarea nationala	5.872.986	3.387.808	5.872.986	5.870.986	1.015.371	1.015.371	724.266	291.105	
			58	01	02	Finantarea externa nerambursabila	34.023.325	19.878.440	34.023.325	33.411.325	6.288.270	6.288.270	4.537.410	1.750.860	
			58	01	03	Cheltuieli neeligibile	441.894	240.947	441.894	1.055.894	143.381	143.381	128.714	14.667	112.587
			58	02		Programe din Fondul Social European (FSE)			2.906.900	2.906.900	1.744.737	1.744.737	1.506.168	238.569	1.272.312
			58	02	02	Finantarea externa nerambursabila			2.848.762	2.848.762	1.704.229	1.704.229	1.465.660	238.569	1.243.245

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							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
6702						CULTURA, RECREERE SI RELIGIE	17.877.626	7.458.062	18.117.626	14.922.626	1.403.203	1.403.203	1.346.219	56.984	2.363.614
	01					CHELTUIELI CURENTE	13.222.638	6.686.319	13.462.638	13.462.638	205.269	205.269	205.269		208.726
	51					TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE			240.000	240.000	205.269	205.269	205.269		205.269
	51	02				Transferuri de capital			240.000	240.000	205.269	205.269	205.269		205.269
	51	02	29			Alte transferuri de capital catre institutii publice			240.000	240.000	205.269	205.269	205.269		205.269
	58					TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE CADRULUI FINANCIAR 2014-2020	13.222.638	6.686.319	13.222.638	13.222.638					3.457
	58	01				Programe din Fondul European de Dezvoltare Regionala (FEDR)	13.222.638	6.686.319	13.222.638	13.222.638					3.457
	58	01	01			Finantarea nationala	1.983.396	1.002.948	1.983.396	1.983.396					519
	58	01	02			Finantarea externa nerambursabila	11.239.242	5.683.371	11.239.242	11.239.242					2.938
	70					CHELTUIELI DE CAPITAL	4.654.988	771.743	4.654.988	1.459.988	1.197.934	1.197.934	1.140.950	56.984	2.154.888
	71					TITLUL XIII ACTIVE NEFINANCIARE	4.654.988	771.743	4.654.988	1.459.988	1.197.934	1.197.934	1.140.950	56.984	2.154.888
	71	01				Active fixe	4.654.988	771.743	4.654.988	1.459.988	1.197.934	1.197.934	1.140.950	56.984	2.154.888
	71	01	01			Constructii	3.536.537		3.536.537	586.537	361.848	361.848	361.848		299.454
	71	01	02			Masini, echipamente si mijloace de transport	823.451	591.743	823.451	623.451	618.332	618.332	607.274	11.058	883.452
	71	01	03			Mobilier, aparatura birotica si alte active corporale	130.000	15.000	130.000	85.000	65.926	65.926	20.000	45.926	875.914
	71	01	30			Alte active fixe (inclusiv reparatii capitale)	165.000	165.000	165.000	165.000	151.828	151.828	151.828		96.068
6802						ASIGURARI SI ASISTENTA SOCIALA	62.000		422.245	402.245	49.109	49.108	42.141	6.967	57.478
	70					CHELTUIELI DE CAPITAL	62.000		422.245	402.245	49.109	49.108	42.141	6.967	57.478
	71					TITLUL XIII ACTIVE NEFINANCIARE	62.000		422.245	402.245	49.109	49.108	42.141	6.967	57.478
	71	01				Active fixe	62.000		422.245	402.245	49.109	49.108	42.141	6.967	57.478

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							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
			71	01	03	Mobilier, aparatura birotica si alte active corporale	1.755.000	100.000	1.755.000	268.150	256.264	256.264	96.628	159.636	140.043
			71	01	30	Alte active fixe (inclusiv reparatii capitale)	4.262.430	1.720.000	4.262.430	4.459.855	918.921	918.921	818.955	99.966	382.073
7402						PROTECTIA MEDIULUI	33.392.738	13.261.651	34.856.266	33.418.166	8.642.981	8.642.981	8.559.529	83.452	377.970
			01			CHELTUIELI CURENTE	30.663.738	12.832.451	32.127.266	32.319.166	7.654.837	7.654.837	7.604.024	50.813	354.884
			55			TITLUL VII ALTE TRANSFERURI			1.463.528	1.655.428	953.497	953.497	953.497		204.796
			55	01		A. Transferuri interne			1.463.528	1.655.428	953.497	953.497	953.497		204.796
			55	01	13	Programe de dezvoltare			1.231.411	1.266.811	748.701	748.701	748.701		
			55	01	42	Transferuri din bugetul local catre asociatiile de dezvoltare intercomuni- tate			232.117	388.617	204.796	204.796	204.796		204.796
			58			TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE CADRULUI FINANCIAR 2014-2020	30.663.738	12.832.451	30.663.738	30.663.738	6.701.340	6.701.340	6.650.527	50.813	150.088
			58	01		Programe din Fondul European de Dezvoltare Regionala (FEDR)	30.663.738	12.832.451	30.663.738	30.663.738	6.701.340	6.701.340	6.650.527	50.813	150.088
			58	01	01	Finantarea nationala	4.242.061	1.635.868	4.242.061	4.242.061	881.186	881.186	881.186		12.297
			58	01	02	Finantarea externa nerambursabila	24.831.677	9.836.583	24.831.677	24.831.677	5.700.579	5.700.579	5.700.579		69.685
			58	01	03	Cheltuieli neeligibile	1.590.000	1.360.000	1.590.000	1.590.000	119.575	119.575	68.762	50.813	68.106
			70			CHELTUIELI DE CAPITAL	2.729.000	429.200	2.729.000	1.099.000	988.144	988.144	955.505	32.639	23.086
			71			TITLUL XIII ACTIVE NEFINANCIARE	2.729.000	429.200	2.729.000	1.099.000	988.144	988.144	955.505	32.639	23.086
			71	01		Active fixe	2.729.000	429.200	2.729.000	1.099.000	988.144	988.144	955.505	32.639	23.086
			71	01	01	Constructii	2.540.000	240.200	2.540.000	936.900	859.705	859.705	830.152	29.553	
			71	01	02	Masini, echipamente si mijloace de transport	139.000	139.000	139.000	139.000	105.353	105.353	105.353		
			71	01	30	Alte active fixe (inclusiv reparatii capitale)	50.000	50.000	50.000	23.100	23.086	23.086	20.000	3.086	23.086

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							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
8000	02					Partea V-a ACTIUNI ECONOMICE	129.625.904	59.986.661	129.625.904	118.136.931	49.677.522	49.677.522	42.490.187	7.187.335	15.912.039
8002						ACTIUNI GENERALE ECONOMICE, SI DE MUNCA	8.859.206	3.976.828	8.859.206	8.859.206	2.627.345	2.627.345	1.562.260	1.065.085	2.082.920
		01				CHELTUIELI CURENTE	8.859.206	3.976.828	8.859.206	8.859.206	2.627.345	2.627.345	1.562.260	1.065.085	2.082.920
					58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE CADRULUI FINANCIAR 2014-2020	8.859.206	3.976.828	8.859.206	8.859.206	2.627.345	2.627.345	1.562.260	1.065.085	2.082.920
					58 01	Programe din Fondul European de Dezvoltare Regionala (FEDR)	6.919.750	2.999.750	6.919.750	6.919.750	1.286.821	1.286.821	221.736	1.065.085	1.123.197
					58 01 01	Finantarea nationala				272.212	53.282	53.282		53.282	53.282
					58 01 02	Finantarea externa nerambursabila				1.542.538	301.933	301.933		301.933	301.933
					58 01 03	Cheltuieli neeligibile	6.919.750	2.999.750	6.919.750	5.105.000	931.606	931.606	221.736	709.870	767.982
					58 02	Programe din Fondul Social European (FSE)	1.939.456	977.078	1.939.456	1.939.456	1.340.524	1.340.524	1.340.524		959.723
					58 02 01	Finantarea nationala	290.919	146.562	290.919	290.919	201.079	201.079	201.079		143.958
					58 02 02	Finantarea externa nerambursabila	1.648.537	830.516	1.648.537	1.648.537	1.139.445	1.139.445	1.139.445		815.765
8102						COMBUSTIBILI SI ENERGIE	1.222.720		1.222.720	3.359.462	2.144.131	2.144.131	2.017.136	126.995	
		70				CHELTUIELI DE CAPITAL	1.222.720		1.222.720	3.359.462	2.144.131	2.144.131	2.017.136	126.995	
					71	TITLUL XIII ACTIVE NEFINANCIARE	1.222.720		1.222.720	3.359.462	2.144.131	2.144.131	2.017.136	126.995	
					71 01	Active fixe	1.222.720		1.222.720	3.359.462	2.144.131	2.144.131	2.017.136	126.995	
					71 01 01	Constructii	1.222.720		1.222.720	3.359.462	2.144.131	2.144.131	2.017.136	126.995	
8402						TRANSPORTURI	115.040.994	51.506.849	115.040.994	101.376.479	42.490.263	42.490.263	36.506.558	5.983.705	13.813.348
		01				CHELTUIELI CURENTE	94.714.643	50.669.048	94.714.643	93.404.643	38.697.659	38.697.659	33.246.651	5.451.008	21.604
					58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE CADRULUI FINANCIAR 2014-2020	94.714.643	50.669.048	94.714.643	93.404.643	38.697.659	38.697.659	33.246.651	5.451.008	21.604
					58 01	Programe din Fondul European de Dezvoltare Regionala (FEDR)	94.714.643	50.669.048	94.714.643	93.404.643	38.697.659	38.697.659	33.246.651	5.451.008	21.604
					58 01 01	Finantarea nationala	17.615.067	10.554.914	17.615.067	17.415.067	8.121.916	8.121.916	7.439.668	682.248	

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
			58	01	02	Finantarea externa nerambursabila	76.299.576	39.714.134	76.299.576	74.299.576	30.050.010	30.050.010	25.589.156	4.460.854	
			58	01	03	Cheltuieli neeligibile	800.000	400.000	800.000	1.690.000	525.733	525.733	217.827	307.906	21.604
			70			CHELTUIELI DE CAPITAL	20.326.351	837.801	20.326.351	7.971.836	3.834.018	3.834.018	3.301.321	532.697	13.791.744
			71			TITLUL XIII ACTIVE NEFINANCIARE	20.326.351	837.801	20.326.351	7.971.836	3.834.018	3.834.018	3.301.321	532.697	13.791.744
			71	01		Active fixe	20.326.351	837.801	20.326.351	7.971.836	3.834.018	3.834.018	3.301.321	532.697	13.791.744
			71	01	01	Constructii	20.165.701	677.151	20.165.701	7.631.186	3.673.368	3.673.368	3.140.671	532.697	
			71	01	02	Masini, echipamente si mijloace de transport									13.791.744
			71	01	30	Alte active fixe (inclusiv reparatii capitale)	160.650	160.650	160.650	340.650	160.650	160.650	160.650		
			84			TITLUL XV PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT					-41.414	-41.414	-41.414		
			85			Titlul XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT					-41.414	-41.414	-41.414		
			85	01		Plati efectuate in anii precedenti si recuperate in anul curent					-41.414	-41.414	-41.414		
			85	01	02	Plati efectuate in anii precedenti si recuperate in anul curent (SD)					-41.414	-41.414	-41.414		
8702						ALTE ACTIUNI ECONOMICE	4.502.984	4.502.984	4.502.984	4.541.784	2.415.783	2.415.783	2.404.233	11.550	15.771
			01			CHELTUIELI CURENTE	4.502.984	4.502.984	4.502.984	4.541.784	2.415.783	2.415.783	2.404.233	11.550	15.771
			58			TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE CADRULUI FINANCIAR 2014-2020	4.502.984	4.502.984	4.502.984	4.541.784	2.415.783	2.415.783	2.404.233	11.550	15.771
			58	01		Programe din Fondul European de Dezvoltare Regionala (FEDR)	4.502.984	4.502.984	4.502.984	4.541.784	2.415.783	2.415.783	2.404.233	11.550	15.771
			58	01	01	Finantarea nationala	544.274	544.274	544.274	544.274	287.863	287.863	286.130	1.733	

Capi- tol	Sub- capi- tol	Pa- ra- graf	Gru- pa / Titlu	Ar- ti- col	Ali- ne- at	Denumire indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
							initiale	definitive	initiale	definitive					
A						B	1	2	3	4	5	6	7	8=6-7	9
			58	01	02	Finantarea externa nerambursabila	3.558.710	3.558.710	3.558.710	3.558.710	1.814.499	1.814.499	1.804.682	9.817	
			58	01	03	Cheltuieli neeligibile	400.000	400.000	400.000	438.800	313.421	313.421	313.421		15.771
9902	97					excedent/deficit sect dezv			-134.341	-134.341			842		

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